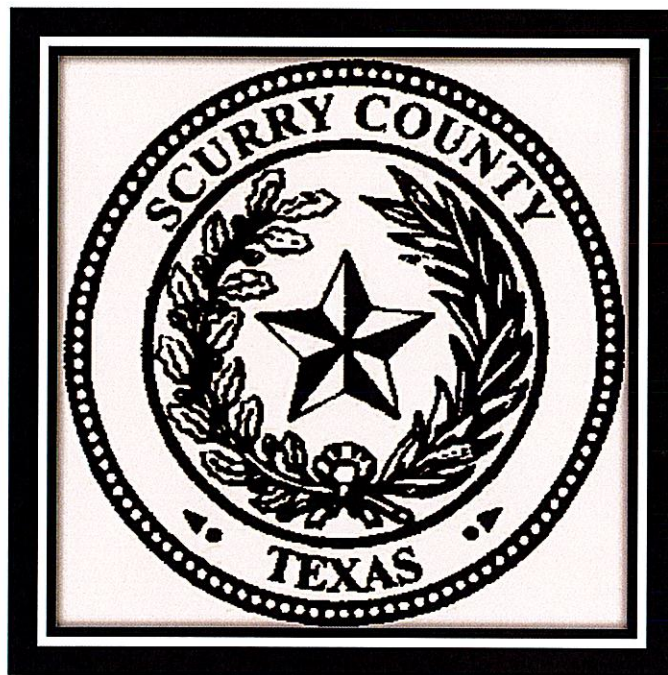

OFFICIAL BUDGET

2024



Scurry County, Texas



2024 Budget

This budget will raise the same amount of revenue from property taxes as last year's budget. The property tax revenue to be raised from new property added to the tax roll added this year is \$14,557,906.00.

The members of the commissioners' court voting on the adoption of the 2024 budget.

FOR: Dan Hicks Jr, Terry Williams, Doug Scott, Shawn McCowan
Jeff Mitchell

AGAINST:

	<u>2023</u>	<u>2024</u>
Property Tax Rate	\$0.4800	\$0.4820
No New Revenue Tax Rate	\$0.3935	\$0.4820
No New Revenue M&O Tax Rate	\$0.4475	\$0.4512
Voter Approval Tax Rate *	\$0.4872	\$0.4945
*adjusted for sales tax		
Debt Rate	\$0.0325	\$0.0308

The total net outstanding Certificate of Obligation debt on January 1, 2023 will be \$10,030,000.00.

**ORDER SETTING THE 2023 PROPERTY TAX RATE
FOR SCURRY COUNTY, TEXAS**

Whereas, the Scurry County Commissioners Court has voted to set the tax revenue levy for Tax Year 2023/FY2024 in order to provide funds with which to meet the budget requirements of the County, and to pay the expenses necessarily incurred in connection with the services provided by the County to Scurry County residents: therefore,

BE IT ORDERED BY THE COMMISSIONERS COURT ON AUGUST 15, 2023:

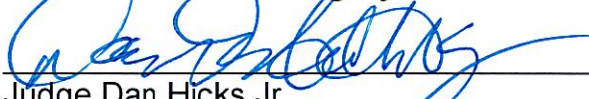
That the levy for Tax Year 2023/Fiscal Year 2024 is an ad valorem tax of \$0.4820 per \$100 assessed valuation on all taxable property within the county.

THIS TAX RATE WILL RAISE THE SAME TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

This tax rate is hereby adopted in the following components:

General Fund Maintenance and Operation Tax Rate	\$0.4512
Debt Service Tax Rate	\$0.0308
2023 Total Ad Valorem Tax Rate	\$0.4820

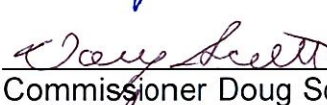
Court Members Voting Aye:



Judge Dan Hicks Jr.



Commissioner Terry D. Williams



Commissioner Doug Scott




Commissioner Shawn McCowen



Commissioner Jeff Mitchell

ATTEST:



County Clerk Melody Appleton

Court Members Voting Nay:

Judge Dan Hicks Jr.

Commissioner Terry D. Williams

Commissioner Doug Scott

Commissioner Shawn McCowen

Commissioner Jeff Mitchell

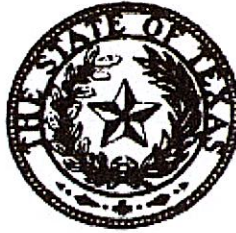
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I.

BUDGET SUMMARY



Scurry County Courthouse
1806 25th Street, Suite 200
Snyder, Texas 79549

Phone: 325-573-8576
Fax: 325-573-1266

Dan Hicks Jr.
County Judge
Scurry County, Texas

2024 BUDGET PROPOSAL


TO: THE HONORABLE COMMISSIONERS COURT AND THE CITIZENS OF
SCURRY COUNTY, TEXAS.

WE, DAN HICKS JR., COUNTY JUDGE, MELODY APPLETON, COUNTY CLERK, AND ANGELA SANCHEZ, COUNTY AUDITOR, OF SCURRY COUNTY, TEXAS, HEREBY SUBMIT FOR YOUR CONSIDERATION A PROPOSED BUDGET FOR SCURRY COUNTY FOR THE YEAR JANUARY 1, THRU DECEMBER 31, 2024.

ESTIMATED RECEIPTS FOR SAID BUDGET ARE \$25,801,436.00 WITH ESTIMATED EXPENDITURES FOR SAID BUDGET OF \$25,220,275.00. APPROXIMATELY 64.33% OF THE ESTIMATED REVENUE WILL BE DERIVED FROM THE PROPOSED AD VALOREM TAX RATE OF **\$0.4820** PER EACH \$100 ASSESSED VALUATION. 11.10% WILL BE DERIVED FROM THE 1/2% SALES TAX MAKING A TOTAL OF 26.86% FROM THE COMBINED TAXES. OTHER RECEIPTS WILL BE FROM VARIOUS LOCAL FINES, FEES, MEDICAL SERVICES AND STATE GRANTS.

A COPY OF SAID BUDGET WILL BE PLACED ON FILE IN THE OFFICE OF THE COUNTY CLERK.

RESPECTFULLY SUBMITTED,



DAN HICKS JR.
COUNTY JUDGE



ANGELA SANCHEZ
COUNTY AUDITOR



MELODY APPLETON
COUNTY CLERK

BUDGET CERTIFICATE

BUDGET OF SCURRY COUNTY, TEXAS

BUDGET YEAR FROM JANUARY 1, 2024 THRU DECEMBER 31, 2024

SCURRY COUNTY, TEXAS;

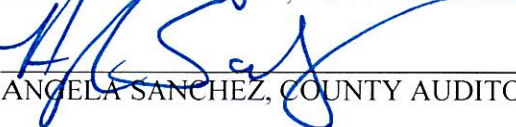
WE, DAN HICKS JR., COUNTY JUDGE, MELODY APPLETON, COUNTY CLERK, AND, ANGELA SANCHEZ, COUNTY AUDITOR, OF SCURRY COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE ATTACHED BUDGET IS A TRUE AND CORRECT COPY OF THE BUDGET OF SCURRY COUNTY, TEXAS, AS APPROVED AND PASSED BY THE COMMISSIONERS COURT OF SAID COUNTY ON THE 15th DAY OF AUGUST, 2023, AS THE SAME ON FILE IN THE OFFICE OF THE COUNTY CLERK OF SAID COUNTY.



DAN HICKS JR., COUNTY JUDGE



MELODY APPLETON, COUNTY CLERK

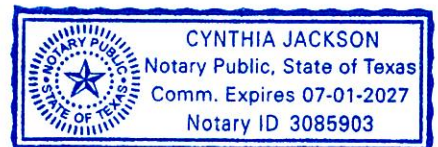


ANGELA SANCHEZ, COUNTY AUDITOR

SUBSCRIBED AND SWORN BEFORE ME, THE UNDERSIGNED AUTHORITY, THIS THE 15th DAY OF AUGUST, 2023.



NOTARY PUBLIC STATE OF TEXAS



BUDGET LETTER

IN ACCORDANCE WITH ACT 1931, 42ND LEGISLATURE, STATE OF TEXAS, PAGE 339, THE FOLLOWING BUDGET FOR SCURRY COUNTY FOR THE YEAR BEGINNING JANUARY 1, 2024, IS HEREBY APPROVED AND THE TAX LEVIES FIXED IN ACCORDANCE THEREWITH AS SET FORTH IN THE COMMISSIONERS COURT MINUTES, BOOK _____, PAGE _____.

THE TAX RATE ADOPTED BY THE COMMISSIONERS COURT IS .4820.
DONE IN OPEN COURT THIS, THE 15TH DAY OF AUGUST A.D., 2023.



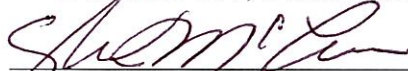
DAN HICKS JR., COUNTY JUDGE



TERRY D. WILLIAMS, COMMISSIONER, PCT. 1



DOUG SCOTT, COMMISSIONER, PCT. 2



SHAWN MCCOWEN, COMMISSIONER, PCT. 3



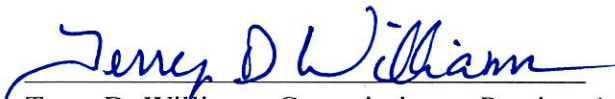
JEFF MITCHELL, COMMISSIONER, PCT. 4

**ORDER OF THE COMMISSIONERS' COURT
OF
SCURRY COUNTY, TEXAS**

By order of the Commissioners Court of Scurry County, Texas, the FY 2024
Scurry County Budget, as presented, in the amount of \$25,220,275.00 is hereby adopted.

The vote of each member of the Court is recorded as shown below:

Yea Nay

 
Terry D. Williams, Commissioner, Precinct 1

 
Doug Scott, Commissioner, Precinct 2

 
Shawn McCowen, Commissioner, Precinct 3

 
Jeff Mitchell, Commissioner, Precinct 4

 
Dan Hicks Jr., County Judge

ATTEST:


MELODY APPLETON, COUNTY CLERK

II.

STATISTICS

AD VALOREM TAX STRUCTURE

COMPARISON BY YEAR AS SHOWN

YEARS LEVY/BUDGET	TAX RATE	VALUATION	TAX COLLECTED	INDEBTEDNESS
2001/02	0.4692	757,087,717	3,502,147	4,920,000
2002/03	0.5050	798,608,190	3,726,035	4,755,000
2003/04	0.5050	943,627,866	4,043,597	4,580,000
2004/05	0.4468	1,177,112,416	4,925,211	4,400,000
2005/06	0.3530	1,685,196,303	7,062,748	5,235,000
2006/07	0.3375	2,102,968,162	7,138,502	4,855,000
2007/08	0.2954	2,516,189,462	7,346,474	-0-
2008/09	0.2740	2,925,205,799	7,163,804	16,400,000
2009/10	0.3677	2,403,387,587	8,749,548	16,235,000
2010/11	0.3810	2,577,611,444	9,646,379	16,085,000
2011/12	0.3989	2,606,091,387	11,626,053	15,920,000
2012/13	0.3136	3,247,794,800	12,329,130	15,455,000
2013/14	0.3136	3,334,750,464	10,916,457	14,930,000
2014/15	0.31275	3,581,731,486	11,172,628	14,395,000
2015/16	0.32000	2,882,780,846	9,186,439	13,845,000
2016/17	0.38000	2,313,306,505	8,605,226	13,760,000
2017/18	0.38000	2,289,989,595	8,776,316	13,195,000
2018/19	0.44980	2,440,588,844	10,443,387	12,610,000
2019/20	0.44980	2,684,591,742	10,642,006	12,010,000

AD VALOREM TAX STRUCTURE

COMPARISON BY YEAR AS SHOWN

YEARS LEVY/BUDGET	TAX RATE	VALUATION	TAX COLLECTED	INDEBTEDNESS
2020/21	.5361	2,282,248,081	11,773,792	11,390,000
2021/22	.4800	3,231,649,952	11,792,354	10,720,000
2022/23	.4820	3,488,277,588		10,030,000

2612 College Avenue
Snyder, Texas 79549
Jackie Martin, RPA,RTA,CTA
Chief Appraiser
Phone: (325) 573-8549
Fax: (325) 573-8458
www.scurrytex.com
scad@scurrytex.com

Scurry County Appraisal District



Taxing Jurisdictions
County of Scurry
Western Texas College
City of Snyder
Scurry Co. Hospital Dist.
Snyder ISD
Ira ISD
Hermleigh ISD
Colorado ISD
Roscoe ISD

2023 Certified Appraisal Roll

SCURRY COUNTY

APPRAISAL ROLL INFORMATION

2023 Appraisal Roll ARB Approved Value

TOTAL MARKET VALUE	\$4,974,168,791
TOTAL TAXABLE VALUE	\$3,488,277,588

Value under ARB Review. (Not included above)

Total Market Value: \$88,969,819

Total Taxable Value: \$71,062,784

I, Jackie Martin, Chief Appraiser for the Scurry County Appraisal District, affirm the information presented is a summary of the portion of the Approved Appraisal Roll of Scurry County Appraisal District which list property taxable by the SCURRY COUNTY and constitutes the Appraisal Roll for the SCURRY COUNTY.



Jackie Martin

July 24, 2023

Date



Received by:

7/25/23

Date

Statements required in notice if the proposed tax rate does not exceed the lower of the no-new-revenue tax rate or the voter-approval tax rate, as prescribed by Tax Code §26.061.

NOTICE OF MEETING TO VOTE ON TAX RATE

A tax rate of \$ 0.4820 per \$100 valuation has been proposed by the governing body of
SCURRY COUNTY

PROPOSED TAX RATE	\$ <u>0.4820</u> per \$100
NO-NEW-REVENUE TAX RATE	\$ <u>0.4820</u> per \$100
VOTER-APPROVAL TAX RATE	\$ <u>0.4956</u> per \$100

The no-new-revenue tax rate is the tax rate for the 2023 tax year that will raise the same amount of property tax revenue for SCURRY COUNTY from the same properties in both the 2022 tax year and the 2023 tax year.

The voter-approval tax rate is the highest tax rate that SCURRY COUNTY may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is not greater than the no-new-revenue tax rate. This means that SCURRY COUNTY is not proposing to increase property taxes for the 2023 tax year.

A PUBLIC MEETING TO VOTE ON THE PROPOSED TAX RATE WILL BE HELD ON 08/15/2023 10:00 AM at Scurry County Courtroom 3rd Floor, 1806 25th Street, Snyder, TX

The proposed tax rate is also not greater than the voter-approval tax rate. As a result, SCURRY COUNTY is not required to hold an election to seek voter approval of the rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Scurry County Commissioners Court of SCURRY COUNTY at their offices or by attending the public meeting mentioned above.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

(List names of all members of the governing body below, showing how each voted on the proposed tax rate or, if one or more were absent, indicating absences.)

FOR the proposal: Shawn McCowen, Doug Scott, Dan Hicks, Terry Williams and Jeff Mitchell

AGAINST the proposal: None

PRESENT and not voting: All

ABSENT: None

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by SCURRY COUNTY last year
(name of taxing unit)
to the taxes proposed to be imposed on the average residence homestead by SCURRY COUNTY this year.
(name of taxing unit)

	2022	2023	Change
Total tax rate (per \$100 of value)	\$0.4800	\$0.4820	0.41% increase
Average homestead taxable value	\$91,940	\$97,821	6.39% increase
Tax on average homestead	\$441	\$471	6.8% increase
Total tax levy on all properties	\$16,399,063	\$16,477,710	0.47% increase

(Include the following text if these no-new-revenue rate adjustments apply for the taxing unit)

No-New Revenue Maintenance and Operations Rate Adjustments

State Criminal Justice Mandate (counties)

The Scurry County Tax Office County Auditor certifies that Scurry County Tax Office County has spent \$ 446,986 in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. Scurry County Tax Office County Sheriff has provided Scurry County Tax Office information on these costs, minus the state revenues received for the reimbursement of such costs.

This increased the no-new revenue maintenance and operations rate by 0.0025 /\$100.

Indigent Health Care Compensation Expenditures (counties)

The SCURRY COUNTY spent \$ 181,951 from July 1 2022 to June 30 2023 on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance.

For current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$ -45,322. This increased the no-new revenue maintenance and operations rate by 0.0000 /\$100.

Indigent Defense Compensation Expenditures (counties)

The SCURRY COUNTY spent \$ 264,138 from July 1 2022 to June 30 2023 to provide appointed counsel for indigent individuals in criminal or civil proceedings in accordance with the schedule of fees adopted under Article 26.05, Code of Criminal Procedure, and to fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure, less the amount of any state grants received.

For current tax year, the amount of increase above last year's enhanced indigent defense compensation expenditures is \$ 15,870. This increased the no-new revenue maintenance and operations rate by 0.0003 /\$100.

Eligible County Hospital Expenditures (cities and counties)

The _____ spent \$ _____ from July 1 _____ to June 30 _____ on expenditures to maintain and operate an eligible county hospital.

For current tax year, the amount of increase above last year's eligible county hospital expenditures is \$ _____. This increased the no-new revenue maintenance and operations rate by _____ /\$100.

(If the tax assessor for the taxing unit maintains an internet website)

For assistance with tax calculations, please contact the tax assessor for SCURRY COUNTY at (325) 573-9316 or jana.young@co.scurry.tx.us, or visit http://www.co.scurry.tx.us/page/scurry-county-assessor-collector for more information.

(If the tax assessor for the taxing unit does not maintain an internet website)

For assistance with tax calculations, please contact the tax assessor for _____ at _____ or _____.

Notice About 2023 Tax Rates

Property Tax Rates in SCURRY COUNTY.

This notice concerns the 2023 property tax rates for SCURRY COUNTY.

This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

Taxing units preferring to list the rates can expand this section to include an explanation of how these tax rates were calculated.

This year's no-new-revenue tax rate \$0.4820/\$100.

This year's voter-approval tax rate \$0.4956/\$100.

To see the full calculations, please visit www.co.scurry.tx.us for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balances.

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
General Fund	\$199,687

Current Year Debt Service.

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment To be Paid From Property Taxes	Interest to be Paid From Property Taxes	Other Amounts To be Paid	Total Payment
Law Enforcement Center	\$730,000	\$188,300		\$918,300

Total required for 2023 debt service	\$ 918,300
- Amount (if any) paid from funds listed in unencumbered funds	\$ 0
- Amount (if any) paid from other resources	\$ 0
- Excess collections last year	\$ 0
= Total to be paid from taxes in 2023	\$ 918,300
+ Amount added in anticipation that the taxing unit will collect only 87.0000% of its taxes in 2023	\$ 137,217
= Total Debt Levy	\$ 1,055,517

Voter-Approval Tax Rate Adjustments

State Criminal Justice Mandate

The Scurry County Tax Office County Auditor certifies that Scurry County Tax Office County has spent \$446,986 in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. Scurry County Tax Office County Sheriff has provided Scurry County Tax Office information on these costs, minus the state revenues received for the reimbursement of such costs. This increased the voter-approval tax rate by 0.0025 /\$100.

Indigent Health Care Compensation Expenditures

The Scurry County Tax Office spent \$181,951 from July 1 2022 to June 30 2023 on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$-45,322. This increased the voter-approval tax rate by 0.0000 /\$100.

Indigent Defense Compensation Expenditures

The SCURRY COUNTY spent \$264,138 from July 1 2022 to June 30 2023 to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$248,268 for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is \$15,870. This increased the voter-approval tax rate by 0.0003/\$100 to recoup 264138.

This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by Jana Young, Scurry Count Tax Assessor Collector, 07/28/2023.

SCURRY COUNTY, TEXAS
2024

BUDGET SUMMARY & FORECAST OF CASH POSITION

FUNDS UTILIZING ADVALOREM TAXES	ACTUAL 2022 EXPENSE	BEGINNING FUND BAL 01/01/2023	2023 ESTIMATED		ESTIMATED ENDING BAL 12/31/2023		2024 BUDGET ESTIMATES				ESTIMATED ENDING BAL 12/31/2024
			RECEIPTS	EXPENSE	RECEIPTS	EXPENSE	ESTIMATED RECEIPTS BUDGET	ESTIMATED TAXES	ESTIMATED STATE SALES TAXES	ESTIMATED EXPENDITURES BUDGET	
General Fund	15,382,949	1,500,655	15,667,756	15,793,994	1,374,417	3,172,225	10,466,337	2,800,000	16,438,562	1,374,417	
Road & Bridge Fund	2,569,402	2,155,475	3,201,341	3,201,341	2,155,475	1,426,600	2,136,792	0	3,563,392	2,155,475	
Board of Co. Development	0	25,091	0	0	25,091	0	0	0	0	25,091	
Permanent Improvements	95,558	219,324	186,864	0	406,188	841,445	0	260,284	0	987,349	
LE Enforcement Complex Debt	919,150	426,558	918,625	918,625	426,558	12,000	908,300	0	920,300	426,558	
Scurry County Golf Course	599,963	571,823	498,952	498,952	571,823	158,250	351,970	0	510,220	571,823	
Airport	333,984	69,647	551,303	551,303	69,647	99,000	477,800	0	576,800	69,647	
EMS Fund	2,578,324	2,534,029	2,374,890	2,374,890	2,534,029	1,065,500	1,885,217	0	2,950,717	2,534,029	
TOTAL TAX FUNDS	22,479,330	7,502,601	23,399,731	23,339,105	7,563,227	6,775,020	16,226,416	2,800,000	25,220,275	8,144,388	

TAX RATE INFORMATION

Total Estimated Ad Valorem Base	15,318,116
Ad Valorem at 100%- M/O	908,300
Ad Valorem at 100%- Debt Rate	3,488,277.588
Taxable Appraised Values	
Other Key Items	
2024 No New Revenue Rate	0.48200
Last Year's No New Revenue Rate	0.39350
2024 Maintenance & Operation Rate	0.55970
2024 Debt Service Rate	0.03080
2024 Voter Approval Rate Non-Adjusted for Sales Tax	0.59050
2024 Voter Approval Rate Adjusted	0.49560
2024 Total Assessment per \$100	0.43000

III.

GENERAL FUND

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
 RECEIPTS

ACCT CODE	RECEIPTS	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10				
310-1100	AD VALOREM TAX	8,600,324	10,168,456	10,466,337
310-1115	ABATEDF AD VAL-DERMOTT WIND	195,000	195,000	195,000
310-1116	ABATED AD VAL-FLUVANNA WIND	117,000	117,000	117,000
310-1117	ABATED AD VAL-COYOTE WIND FARM	193,440	193,400	193,400
310-1201	DELQ AD VAL TAX	1,000,000	1,000,000	1,000,000
311-1300	CO SALES & USE TAX ALLOCATION	1,800,000	2,000,000	2,800,000
312-1301	MIXED DRINK TAX	20,000	20,000	20,000
312-1302	ALCOHOLIC BEVERAGE PERMITS	0	10,000	10,000
319-1200	P & I /DISC AD VAL TAX	70,000	80,000	80,000
330-2560	COVID-19 GRANTS	0	0	0
333-3002	JURY REIMBURSEMENT	5,000	2,500	3,000
333-3003	STATE GRANTS - CO JUDGE SLRY SUPPLEMENT	25,200	25,200	25,200
333-3004	STATE GRANTS - CO ATTY SLRY SUPPLEMENT	42,000	42,000	42,000
333-3005	INDIGENT DEFENSE	23,308	24,000	24,475
333-3006	TITLE IXX; XX	50,000	45,000	45,000
339-0057	SHARED REVENUE - BORDEN CO JUVENILE	2,500	2,500	2,500
339-0058	SHARED REVENUE - CITY-STAR PROGRAM	40,000	40,000	40,000
339-0059	SISD-STAR PROGRAM	10,000	10,000	10,000
339-4094	STATE REIMB VINE	8,013	8,000	8,000
340-2000	SHERIFF CITATIONS & MISC	40,000	35,000	20,000
340-2001	PHONE COMMISSION	20,000	20,000	20,000
340-4000	COUNTY CLERK FEES	188,000	150,000	150,000
340-4001	COUNTY CLERK \$2 EFILING FEE	0	500	2,000
340-5001	TAX COLLECTOR FEES	400,000	350,000	400,000
340-7000	DISTRICT CLERK FEES	48,000	40,000	20,000
340-7001	DIST CLERK \$2 EFILING FEE	1,500	250	250
340-8010	PCT #1 JUSTICE COURT FEES	10,000	10,000	10,000
340-8020	PCT #2 JUSTICE COURT FEES	20,000	10,000	10,000
340-9001	ADULT PROBATION CO PTD FEES	3,000	5,000	3,000
342-0002	SHERIFF PRISONER KEEP	700,000	300,000	200,000
342-0004	DWI BLOOD DRAWS	350	350	300
345-0009	HEALTH UNIT FEES	20,000	20,000	20,000
347-0003	BGC MEMBERSHIP DUES	4,000	350,000	25,000
349-0038	APROB FISCAL SERVICE FEES	3,700	3,700	3,700

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
RECEIPTS

ACCT CODE	RECEIPTS	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10				
350-1003	CO CLK COURT FINES	25000	20,000	20,000
350-1004	DIST COURT FINES	45000	45,000	25,000
350-1005	PCT #1 JUSTICE COURT FINES	20,000	20,000	20,000
350-1006	PCT #2 JUSTICE COURT FINES	200,000	50,000	50,000
350-2001	LIBRARY FEES	6,000	6,000	5,000
350-2003	BGC FINES & MISC.	300	0	200
360-1000	INTEREST	10,000	20,000	150,000
364-1000	SALES OF ASSETS	0	0	0
364-1161	LAND SALES	0	0	0
367-1004	CONGREGATE MEALS (DONATIONS)	17,000	17,000	15,000
367-1005	HOME DELIVERY (DONATIONS)	20,000	20,000	15,000
367-1007	BGC PROGRAM SERVICES FEES	15,000	12,500	15,000
367-1008	SC TRANSPORTATION REIM	10,000	10,000	10,000
370-1001	SOFT DRINK CONCESSION	100	100	0
370-1002	COMMUNITY CENTER REVENUE	1,500	1,500	700
370-1006	POOL RENTAL INCOME	20,000	20,000	20,000
370-1007	PARKS RENTAL INCOME	1,500	2,000	1,000
370-1009	ARMORY RENTAL	15,000	15,000	15,000
370-1015	BGC RENTAL INCOME	0	0	1,000
370-1016	BGC CONCESSION INCOME	0	0	0
370-1630	MENTAL HEALTH OFFICE RENT	9,000	9,000	9,000
370-2004	HERMLEIGH LANDFILL	500	500	500
370-3000	OIL PRODUCTION ROYALTY	75,000	75,000	75,000
380-1001	MISCELLANEOUS REVENUE	20,000	25,000	25,000
380-1015	INSURANCE PROCEEDS	20,000	20,000	0
380-1516	FUEL EXCISE TAX REFUND	1,300	1,300	0
	TOTAL GENERAL FUND	14,192,535	15,667,756	16,438,562

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
SUMMARY OF EXPENSES

DEPT CODE	NAME	2024 BUDGET
400	COUNTY JUDGE	240,888
401	COMMISSIONERS' COURT	433,827
403	COUNTY CLERK	378,853
409	NON-DEPARTMENTAL	2,531,890
426	COUNTY AND JUSTICE COURT	61,000
435	DISTRICT COURT	293,489
450	DISTRICT CLERK	417,598
455	JUSTICE OF PEACE #1	290,771
456	JUSTICE OF PEACE #2	286,078
460	DISTRICT JUDGE	13,450
465	DISTRICT COURT REPORTER	166,225
475	COUNTY ATTORNEY	346,992
480	DISTRICT ATTORNEY	240,300
495	COUNTY AUDITOR	301,096
497	TREASURER	287,159
499	TAX COLLECTOR	534,057
503	INFORMATION TECHNOLOGY	114,511
510	BUILDING MAINTENANCE	394,189
512	COUNTY JAIL	3,614,524
555	DEPARTMENT OF PUBLIC SAFETY	69,335
560	SHERIFF	1,163,487
569	JUVENILE STAR PROGRAM	274,015
570	JUVENILE PROBATION	231,196
571	SUPERVISION	108,844
630	MENTAL HEALTH	9,000
635	HEALTH UNIT	610,536
640	COUNTY WELFARE	175,753
641	CHILD WELFARE	8,000
650	LIBRARY	463,407
656	SENIOR CENTER	617,854
658	SCURRY COUNTY YOUTH CENTER	561,610
660	PARKS & RECREATIONAL	1,037,100
665	EXTENSION SERVICE	161,528

GENERAL FUND DEPARTMENT TOTALS 16,438,562

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
 COUNTY JUDGE - DEPT. 400

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-400				
1010	ELECTED OFFICIALS	66,021	69,856	75,870
1030	GENERAL PAYROLL	45,031	47,567	51,460
1080	PART TIME	1,200	1,200	1,200
2010	SOCIAL SECURITY TAX	11,144	11,508	12,266
2030	RETIREMENT	16,114	15,579	16,582
2040	WORKERS COMPENSATION	463	567	604
2060	UNEMPLOYMENT INSURANCE	42	49	53
2250	TRAVEL ALLOWANCE	3,000	3,000	3,000
2255	JUVENILE BOARD COMPENSATION	3,000	3,000	3,000
2256	STATE SALARY SUPPLEMENT	25,200	25,200	25,200
3100	OFFICE SUPPLIES	900	900	900
4014	EDUCATION & TRAINING	5,000	5,000	5,000
4053	INDIGENT FUNERAL EXPENSE	15,000	15,000	15,000
4210	CELLULAR SERVICE	600	600	600
4800	BONDS & NOTARY SEALS	0	1,600	0
4810	DUES	400	400	400
4870	MEDICAL INSURANCE EXPENSE	24,866	26,717	28,753
5730	OTHER EQUIPMENT <\$1000	1,000	1,000	1,000

	TOTAL COUNTY JUDGE	218,981	228,743	240,888
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SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
 COMMISSIONERS' COURT - DEPT. 401

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-401				
1010	ELECTED OFFICIALS	242,686	252,722	273,906
2010	SOCIAL SECURITY TAX	18,748	19,517	21,138
2030	RETIREMENT	27,643	26,635	28,791
2040	WORKERS COMPENSATION	909	1,103	1,194
3100	OFFICE SUPPLIES	2,000	2,000	2,600
4111	PCT 1 EDUCATION & TRAINING	3,300	3,630	3,993
4112	PCT 2 EDUCATION & TRAINING	2,500	3,000	3,000
4113	PCT 3 EDUCATION & TRAINING	5,750	3,000	3,000
4114	PCT 4 EDUCATION & TRAINING	2,250	3,000	3,000
4211	PCT 1 CELL PHONE	600	600	600
4212	PCT 2 CELL PHONE	600	600	600
4213	PCT 3 CELL PHONE	600	600	600
4214	PCT 4 CELL PHONE	600	600	600
4300	BIDDINGS & NOTICES	6,000	6,000	6,000
4521	PCT 1 AUTO EXPENSE	7,700	4,235	4,658
4522	PCT 2 AUTO EXPENSE	2,000	1,500	2,500
4523	PCT 3 AUTO EXPENSE	2,500	2,500	2,500
4524	PCT 4 AUTO EXPENSE	3,000	3,000	3,000
4800	BONDS & NOTARY SEALS	500	880	600
4810	DUES	4,600	5,060	6,000
4870	MEDICAL INSURANCE EXPENSE	67,469	60,424	65,547
5714	COMM PCT 4 APITAL OUTLAY	35,000	0	0
5721	COMM PCT 1 EQUIP \$1000-\$5000	1,997	0	0
5722	COMM PCT 2 EQUIP \$1000-\$5000	0	0	0
5732	COMM PCT 2 OTHER EQUIP<\$1000	0	750	0
	TOTAL COMMISSIONERS' COURT	438,952	401,356	433,827

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
 COUNTY CLERK – DEPT 403

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-403				
1010	ELECTED OFFICIALS	65,220	68,806	74,305
1030	GENERAL PAYROLL	120,925	123,082	129,295
1080	PART TIME	1,000	1,000	26,000
1081	ELECTION WORKER	0	0	0
2010	SOCIAL SECURITY TAX	14,317	14,756	15,996
2030	RETIREMENT	20,997	20,033	21,788
2040	WORKERS' COMPENSATION	601	727	788
2060	UNEMPLOYMENT INSURANCE	110	125	135
3100	OFFICE SUPPLIES	5,250	5,250	5,250
3103	RECORDS	6,500	6,500	6,800
3106	VOTER REGISTRATION	1,500	3,500	1,500
4014	EDUCATION & TRAINING	3,500	3,500	3,800
4270	TRAVEL EXPENSE	1,000	1,000	1,000
4500	MAINTENANCE-REPAIRS-MISC	250	250	275
4521	MAINTENANCE AGREEMENTS	15,000	17,000	16,515
4800	BONDS & NOTARY SEALS	102	300	102
4810	DUES	125	125	125
4840	CO CLERK ELECTION EXPENSE	15,000	6,000	17,000
4870	MEDICAL INSURANCE EXPENSE	50,874	54,571	55,979
5720	EQUIPMENT=>\$1000< \$5000	1,100	1,100	1,200
5730	OTHER EQUIPMENT <\$1000	1,000	1,100	1,000
	TOTAL COUNTY CLERK	324,371	328,725	378,853

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
NON-DEPARTMENTAL - DEPT. 409

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-409				
10-409-0010	EMERGENCY RESERVE CONTINGENCY	0	500,000	0
10-409-0040	EMERGENCY MANAGEMENT	0	50,000	100,000
3110	POSTAGE	27,000	30,000	30,000
3200	SAFETY MEETINGS	12,000	10,000	10,000
3220	DRUG SCREENING	2,000	3,000	3,000
3300	FUEL & OIL	100,000	200,000	250,000
3310	COPIER SUPPLIES	60,000	60,000	35,000
4010	LEGAL SERVICE	10,000	10,000	10,000
4011	COUNTY AUDIT EXPENSE	40,000	45,000	48,000
4013	BOOKKEEPING EXPENSE	2,000	2,500	2,500
4060	APPRAISAL DISTRICT FEES	275,000	320,145	335,490
4070	TRAPPERS' SALARY	38,400	38,400	38,400
4200	COMMUNICATIONS	90,000	90,000	90,000
4400	UTILITIES	315,000	315,000	315,000
4500	MAINTENANCE-REPAIRS-MISC	80,000	80,000	200,000
4501	ROOF REPAIRS-INSURANCE	1,297,027	0	0
4520	COMPUTER MAINTENANCE	27,000	77,000	77,000
4521	ALL DEPTS SOFTWARE MAINTENANCE	210,000	210,000	257,000
4610	DELTALERT WARNING SYSTEM	1,950	2,500	2,500
4630	POSTAGE METER LEASES	6,000	6,000	6,000
4820	GEN LIABILITY INSURANCE	27,000	27,000	25,000
4825	PROPERTY INSURANCE	145,000	180,000	220,000
4830	AUTO LIABILITY	22,000	24,000	26,000
4840	PUBLIC OFFICIALS' LIABILITY INSURANCE	23,000	23,000	22,000
4870	CO SHARE OF MEDICAL INSURANCE	180,000	180,000	270,000
4874	WORK CENTER	3,000	3,000	3,000
4981	HISTORICAL COMMITTEE	3,000	3,000	3,000
4983	SCURRY CO MUSEUM	45,000	52,500	50,000
4997	FLUVANNA FIRE	5,000	5,000	5,000
4998	RURAL FIRE BRUSH TRUCKS	30,000	40,000	40,000
4999	CONTINGENCIES	30,000	55,000	55,000
5720	EQUIPMENT =>\$1000<\$5000	2,000	2,000	2,000
5730	OTHER EQUIP <\$1000	1,000	1,000	1,000
	TOTAL NON-DEPARTMENTAL	3,109,377	2,095,045	2,531,890

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
 COUNTY AND JUSTICE COURT – DEPT 426

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-426				
4001	COURT REPORTER	0	0	0
4002	COURT APPT ATTORNEY	55,000	55,000	55,000
4050	DR MEDICAL FEES	6,000	6,000	6,000

TOTAL COUNTY AND JUSTICE COURT	61,000	61,000	61,000
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SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
DISTRICT COURT – DEPT 435

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-435				
1030	GENERAL PAYROLL	44,601	47,857	51,030
2010	SOCIAL SECURITY TAX	3,412	3,661	3,950
2030	RETIREMENT	5,031	4,997	5,380
2040	WORKERS COMPENSATION	144	181	195
2060	UNEMPLOYMENT INSURANCE	41	48	52
3100	OFFICE SUPPLIES	300	400	2,500
4001	COURT REPORTER	25,000	25,000	25,000
4002	COURT APPOINTED ATTORNEY	125,000	170,000	170,000
4003	ADMINISTRATION EXPENSE	4,000	4,000	3,000
4015	INTERPRETER	5,300	1,500	1,500
4016	WITNESS EXPENSE	0	600	600
4200	CELL PHONE EXPENSE	0	0	600
4500	MAINT, REPAIR & MISC EXP	750	750	750
4850	JURY EXPENSE	12,000	12,000	12,000
4870	MEDICAL INSURANCE EXPENSE	13,502	13,502	15,432
5720	EQUIPMENT =>\$1000<\$5000	1,000	1,000	1,000
5730	OTHER EQUIPMENT <\$1000	500	500	500
TOTAL DISTRICT COURT		240,581	285,996	293,489

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
DISTRICT CLERK – DEPT 450

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-450				
1010	ELECTED OFFICIALS	67,705	71,411	77,030
1030	GENERAL PAYROLL	160,335	168,097	182,273
2010	SOCIAL SECURITY TAX	17,445	18,323	19,837
2030	RETIREMENT	25,723	25,005	27,020
2040	WORKERS' COMPENSATION	732	903	977
2060	UNEMPLOYMENT INSURANCE	145	169	183
3100	OFFICE SUPPLIES	4,600	4,600	4,600
3103	RECORDS	4,500	4,500	4,500
4014	EDUCATION & TRAINING	3,800	4,000	4,000
4200	COMMUNICATIONS	0	500	500
4210	CELLULAR EXPENSE	400	400	600
4270	TRAVEL EXPENSE	350	1,350	1,400
4500	MAINTENANCE-REPAIRS-MISC	475	475	475
4521	MAINT AGREEMENTS	0	475	0
4630	LEASE RENTALS	3,800	3,800	3,100
4800	BONDS & NOTARY SEALS	475	475	1,500
4810	DUES	400	400	400
4870	MEDICAL INSURANCE EXPENSE	75,463	78,711	84,703
5720	EQUIPMENT =>\$1000<\$5000	2,500	2,500	3,000
5730	OTHER EQUIPMENT <\$1000	1,000	1,000	1,500
	TOTAL DISTRICT CLERK	369,848	387,094	417,598

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
 JUSTICE OF PEACE, PCT. #1 - DEPT 455

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-455				
1010	ELECTED OFFICIALS	61,877	65,334	67,379
1030	GENERAL PAYROLL	80,794	85,676	92,856
2010	SOCIAL SECURITY TAX	11,144	11,782	12,687
2030	RETIREMENT	16,432	16,079	17,280
2040	WORKERS' COMPENSATION	468	581	625
2060	UNEMPLOYMENT INSURANCE	73	86	93
2250	TRAVEL ALLOWANCE	2,400	5,000	5,000
3100	OFFICE SUPPLIES	3,500	3,500	3,500
4014	EDUCATION & TRAINING	2,500	2,500	2,500
4057	AUTOPSY EXPENSE	15,000	15,000	15,000
4210	CELLULAR SERVICE	600	600	600
4500	MAINTENANCE-REPAIRS-MISC	500	500	500
4630	LEASE RENTALS	3,000	3,000	3,000
4800	BONDS & NOTARY SEALS	100	100	100
4810	DUES & MEMBERSHIPS	200	200	400
4870	MEDICAL INSURANCE EXPENSE	66,542	44,935	66,451
5720	EQUIPMENT =>\$1000<\$5000	1,500	1,500	1,500
5730	OTHER EQUIPMENT <\$1000	1,500	1,500	1,300
TOTAL JUSTICE OF PEACE, PCT. #1		268,130	257,873	290,771

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
 JUSTICE OF PEACE, PCT. #2 – DEPT 456

ACCT CODE	ACCOUNT NAME	2022	2023	2024
10-456				
1010	ELECTED OFFICIALS	59,767	63,164	68,334
1030	GENERAL PAYROLL	80,808	85,690	106,551
2010	SOCIAL SECURITY TAX	11,030	11,663	13,853
2030	RETIREMENT	16,263	15,917	18,870
2040	WORKERS' COMPENSATION	463	575	683
2060	UNEMPLOYMENT INSURANCE	73	86	107
2250	TRAVEL ALLOWANCE	2,400	5,000	5,000
3100	OFFICE SUPPLIES	3,500	3,500	3,500
4014	EDUCATION & TRAINING	2,500	2,500	2,500
4057	AUTOPSY EXPENSE	15,000	15,000	15,000
4210	CELLULAR SERVICE	1,200	1,200	1,200
4500	MAINTENANCE-REPAIRS-MISC	2,150	2,150	2,150
4800	BONDS & NOTARY SEALS	200	200	200
4810	MEMBERSHIP & DUES	250	250	250
4870	MEDICAL INSURANCE EXPENSE	39,582	42,497	45,880
5720	EQUIPMENT =>\$1000<\$5000	1,500	1,500	1,500
5730	OTHER EQUIPMENT <\$1000	500	500	500
	TOTAL JUSTICE OF PEACE, PCT. #2	237,186	251,392	286,078

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
 DISTRICT JUDGE - DEPT 460

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-460				
2256	DJUDGE SALARY SUPPLEMENT	4,200	4,200	4,200
3100	OFFICE SUPPLIES	1,300	1,300	2,000
3355	LAW BOOKS	500	500	500
4014	EDUCATION & TRAINING	950	950	950
4210	CELLULAR SERVICE	600	1,200	1,200
4271	JUVENILE BOARD TRAVEL	3,000	3,000	3,000
4500	MAINTENANCE-REPAIRS-MISC	250	12,000	0
4830	PUBLIC OFFICIALS' LIABILITY INSURANCE	1,600	1,600	1,600
TOTAL DISTRICT JUDGE		12,400	24,750	13,450

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
 COURT REPORTER – DEPT 465

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-465				
1020	APPOINTED OFFICIALS	98,300	103,559	111,604
2010	SOCIAL SECURITY TAX	7,520	7,923	8,584
2030	RETIREMENT	11,089	10,812	11,692
2040	WORKERS' COMPENSATION	316	391	423
2060	UNEMPLOYMENT INSURANCE	89	104	113
3100	OFFICE SUPPLIES	680	800	800
4014	EDUCATION & TRAINING	470	0	400
4210	CELL PHONE	0	600	600
4800	BONDS & NOTARY SEALS	250	0	0
4870	MEDICAL INSURANCE EXPENSE	27,763	29,949	31,809
5730	OTHER EQUIPMENT <\$1000	200	200	200
TOTAL COURT REPORTER		146,677	154,338	166,225

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
 COUNTY ATTORNEY – DEPT 475

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-475				
1010	ELECTED OFFICIALS	84,255	88,807	95,712
1030	GENERAL PAYROLL	104,941	82,084	95,022
2010	SOCIAL SECURITY TAX	17,733	16,332	17,850
2030	RETIREMENT	26,147	22,289	24,314
2040	WORKERS' COMPENSATION	744	805	880
2060	UNEMPLOYMENT INSURANCE	95	83	96
2256	STATE SALARY SUPPLEMENT	42,000	42,000	42,000
3100	OFFICE SUPPLIES	2,750	2,750	2,750
3355	LAW BOOKS	500	500	500
4014	EDUCATION & TRAINING	3,000	3,000	3,000
4210	CELLULAR SERVICE	600	600	600
4521	MAINTENANCE AGREEMENTS	900	900	900
4800	BONDS & NOTARY SEALS	0	150	150
4810	DUES	500	500	500
4830	PUBLIC OFFICAL LIABILITY INSURANCE	1,300	1,300	1,300
4870	MEDICAL INSURANCE EXPENSE	49,566	41,278	60,418
5720	EQUIPMENT	1,500	0	0
5730	OTHER EQUIP <\$1000	0	1,000	1,000
	TOTAL COUNTY ATTORNEY	336,531	304,378	346,992

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
DISTRICT ATTORNEY – DEPT 480

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-480				
1030	GENERAL PAYROLL	121,770	209,401	138,811
1080	PART TIME	1,400	1,400	1,400
2010	SOCIAL SECURITY TAX	9,480	16,230	10,783
2030	RETIREMENT	13,978	22,148	14,688
2040	WORKERS' COMPENSATION	1,375	1,738	1,838
2060	UNEMPLOYMENT INSURANCE	112	213	140
2250	TRAVEL ALLOWANCE	1,200	1,200	1,200
3100	OFFICE SUPPLIES	1,450	1,450	1,450
3110	POSTAGE	50	50	50
3355	LAW BOOKS	7,000	7,000	7,000
4014	EDUCATION & TRAINING	4,000	4,000	4,000
4015	INVESTIGATIVE EXPENSE	4,176	5,000	5,000
4016	WITNESS EXPENSE	2,500	2,500	2,500
4210	CELLULAR SERVICE	1,344	1,344	1,344
4500	MAINTENANCE-REPAIRS-MISC	250	250	250
4520	AUTO EXPENSE	1,324	500	500
4630	LEASE/RENTALS	2,500	2,500	2,500
4800	BONDS & NOTARY SEALS	600	600	600
4810	DUES	500	500	500
4830	PUBLIC OFFICAL LIABILITY INSURANCE	1,700	1,700	1,700
4870	MEDICAL INSURANCE EXPENSE	39,453	68,638	41,046
5720	EQUIPMENT =>\$1000<\$5000	2,000	2,000	2,000
5730	OTHER EQUIPMENT <\$1000	1,000	1,000	1,000
	TOTAL DISTRICT ATTORNEY	219,162	351,362	240,300

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
 AUDITOR – DEPT 495

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-495				
1020	APPOINTED OFFICIALS	86,460	91,113	98,311
1030	GENERAL PAYROLL	80,193	85,014	92,135
2010	SOCIAL SECURITY TAX	12,749	13,474	14,570
2030	RETIREMENT	18,799	18,388	19,845
2040	WORKERS' COMPENSATION	535	664	718
2060	UNEMPLOYMENT INSURANCE	150	177	191
3100	OFFICE SUPPLIES	2,000	2,000	2,000
4014	EDUCATION & TRAINING	3,000	3,000	3,000
4500	MAINTENANCE-REPAIRS-MISC	500	500	500
4521	MAINTENANCE AGREEMENTS	1,500	1,500	1,500
4800	BONDS & NOTARY SEALS	100	100	100
4810	DUES	280	280	500
4870	MEDICAL INSURANCE EXPENSE	67,055	72,261	66,726
5730	Other Equipment < \$1000	1,000	1,000	1,000
	TOTAL AUDITOR	274,321	289,471	301,096

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
TREASURER – DEPT 497

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-497				
1010	ELECTED OFFICIALS	62,273	65,919	71,238
1030	GENERAL PAYROLL	77,921	82,862	90,103
2010	SOCIAL SECURITY TAX	10,725	11,382	12,343
2030	RETIREMENT	15,814	15,533	16,812
2040	WORKERS' COMPENSATION	450	561	608
2060	UNEMPLOYMENT INSURANCE	71	83	91
3100	OFFICE SUPPLIES	4,000	4,500	4,500
3103	RECORDS	200	200	200
4014	EDUCATION & TRAINING	4,500	4,500	5,000
4200	COMMUNICATIONS	0	600	600
4270	TRAVEL EXPENSE	600	600	600
4500	MAINTENANCE-REPAIR-MISC	4,500	4,500	4,500
4800	BONDS & NOTARY SEALS	1,000	1,000	500
4810	DUES	200	300	500
4870	MEDICAL INSURANCE EXPENSE	66,525	71,721	76,564
5730	OTHER EQUIPMENT <\$1000	2,500	2,500	3,000
	TOTAL TREASURER	251,279	266,761	287,159

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
TAX COLLECTOR – DEPT 499

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-499				
1010	ELECTED OFFICIALS	68,893	72,644	78,335
1030	GENERAL PAYROLL	203,578	205,224	228,638
2010	SOCIAL SECURITY TAX	20,844	21,257	23,483
2030	RETIREMENT	30,735	29,010	31,986
2040	WORKERS' COMPENSATION	875	1,047	1,157
2060	UNEMPLOYMENT INSURANCE	184	206	229
3100	OFFICE SUPPLIES	6,000	6,000	6,000
3110	POSTAGE	16,000	17,000	20,000
4014	EDUCATION & TRAINING	3,500	4,500	5,000
4270	TRAVEL EXPENSE	600	600	700
4500	MAINTENANCE-REPAIRS-MISC	700	700	700
4521	MAINTENANCE AGREEMENTS	37,000	39,000	44,000
4800	BONDS & NOTARY SEALS	2,000	2,000	2,000
4870	MEDICAL INSURANCE EXPENSE	85,509	87,087	91,829
5720	EQUIPMENT >\$1000<\$5000	0	6,000	0
5730	OTHER EQUIPMENT			
	TOTAL TAX COLLECTOR	476,418	492,275	534,057

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
 IT ADMINISTRATOR--DEPT 503

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-503				
1020	DEPARTMENT HEAD	56,099	59,412	64,519
2010	SOCIAL SECURITY TAX	4,292	4,546	4,936
2030	RETIREMENT	6,328	6,203	6,723
2040	WORKERS' COMPENSATION	181	224	244
2060	UNEMPLOYMENT INSURANCE	51	60	65
4014	EDUCATION & TRAINING	0	0	1,000
4210	CELL PHONE ALLOWANCE	840	840	840
4270	TRAVEL EXPENSE	0	1,000	1,000
4870	MEDICAL INSURANCE EXPENSE	27,640	29,826	31,684
5710	CAPITAL EXPENDITURES\$5000+		10,000	0
5720	EQUIPMENT =>\$1000<\$5000	1,500	3,000	3,000
5730	OTHER EQUIPMENT <\$1000	500	500	500
	TOTAL IT ADMINSTRATOR	97,431	115,611	114,511

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
 BUILDING MAINTENANCE – DEPT 510

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-510				
1020	APPOINTED OFFICIAL	52,073	55,036	59,529
1030	GENERAL PAYROLL	118,365	130,190	130,127
1080	PART TIME	5,000	5,000	5,000
2010	SOCIAL SECURITY TAX	13,476	9,960	14,947
2030	RETIREMENT	19,307	13,070	20,359
2040	WORKERS' COMPENSATION	6,535	3,955	8,508
2050	CLOTHING ALLOWANCE	350	350	120
2060	UNEMPLOYMENT INSURANCE	159	131	196
3104	GROUND SUPPLIES	1,200	1,100	1,600
3320	JANITORIAL SUPPLIES	13,000	13,000	13,600
3540	AUTO EXPENSE	1,500	600	600
4210	CELLULAR SERVICE	1,200	1,200	1,200
4400	UTILITIES	11,000	11,000	12,500
4460	ANNEX UTILITIES	5,000	5,000	6,500
4500	MAINTENANCE-REPAIRS-MISC	36,100	37,300	37,300
4531	ELEVATOR MAINT	3,000	3,100	3,300
4540	ANNEX MAINT, REPAIR & MISC	12,500	12,500	12,500
4870	MEDICAL INSURANCE EXPENSE	45,172	48,423	65,303
5710	CAPITAL EXPENDITURES %5000+	5,000	12,000	0
5730	OTHER EQUIP <\$500	1,000	1,000	1,000

As of 1/1/17 S.C. maintenance person will be paid out of
 10-656-1030

TOTAL BUILDING MAINTENANCE	350,937	363,915	394,189
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SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
 JAIL – DEPT 512

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-512				
1010	ELECTED OFFICIALS	45,346	47,812	51,212
1030	GENERAL PAYROLL	1,856,005	1,821,950	1,967,268
2010	SOCIAL SECURITY TAX	141,985	139,380	150,496
2030	RETIREMENT	209,358	190,212	204,990
2040	WORKERS' COMPENSATION	33,634	38,760	41,851
2050	CLOTHING ALLOWANCE	3,600	5,000	5,000
2060	UNEMPLOYMENT INSURANCE	1,671	1,822	1,968
3330	FOOD	150,000	125,000	180,000
3331	OPERATING SUPPLIES	50,000	50,000	50,000
4014	EDUCATION & TRAINING	4,000	4,000	4,000
4018	CONTRACT LABOR	145,000	145,000	145,000
4050	DR MEDICAL FEES	50,000	60,000	60,000
4052	JAIL INFIRMARY EXPENSE	1,000	1,000	1,000
4055	PRISONER TRANSPORT	7,500	7,500	7,500
4400	UTILITIES	44,000	44,000	44,000
4500	MAINTENANCE-REPAIRS-MISC	34,217	30,000	30,000
4810	DUES	200	200	200
4870	MEDICAL INSURANCE EXPENSE	603,248	610,646	653,539
5710	CAPITAL EXPENDITURES \$5000+	10,000	15,000	10,000
5720	EQUIPMENT =>\$1000<\$5000	4,000	4,000	4,000
5730	OTHER EQUIPMENT <\$1000	2,500	2,500	2,500

As of 1/1/17 -1/2 of the nurse for the jail salary will be paid out of 10-512-1030

TOTAL JAIL	3,397,264	3,343,782	3,614,524
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SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
DEPARTMENT OF PUBLIC SAFETY – DEPT 555

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-555				
1030	GENERAL PAYROLL	41,444	43,790	47,317
2010	SOCIAL SECURITY TAX	3,171	3,350	3,620
2030	RETIREMENT	4,675	4,572	4,931
2040	WORKERS' COMPENSATION	133	165	179
2060	UNEMPLOYMENT INSURANCE	38	44	48
4870	MEDICAL INSURANCE	11,287	12,100	13,240

TOTAL DEPARTMENT OF PUBLIC SAFETY	60,748	64,021	69,335
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SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
SHERIFF – DEPT 560

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-560				
1010	ELECTED OFFICIALS	45,346	47,812	51,212
1030	GENERAL PAYROLL	440,578	520,273	553,946
2010	SOCIAL SECURITY TAX	40,826	47,117	50,419
2030	RETIREMENT	60,198	64,300	68,675
2040	WORKERS' COMPENSATION	9,672	13,103	14,021
2050	CLOTHING ALLOWANCE	2,400	2,400	2,400
2060	UNEMPLOYMENT INSURANCE	398	521	557
3300	FUEL-OIL-GREASE	2,500	2,500	2,500
3301	TIRES-TUBES	4,000	3,000	3,000
3331	OPERATING SUPPLIES	12,600	12,000	12,000
4014	EDUCATION & TRAINING	4,000	4,000	4,000
4094	VICTIM INFO NOTIFOCATION	0	8,000	7,000
4095	INVESTIGATIVE EXPENSES	1,000	1,000	1,000
4200	COMMUNICATIONS	4,000	11,000	11,000
4210	CELLULAR SERVICE	10,000	10,000	10,000
4270	TRAVEL EXPENSE	5,000	5,000	5,000
4400	UTILITIES	42,000	44,000	44,000
4500	MAINTENANCE-REPAIRS-MISC	12,000	12,000	12,000
4520	AUTO EXPENSE	5,703	5,000	5,000
4800	BONDS & NOTARY SEALS	1,000	1,000	1,000
4810	DUES	200	200	200
4870	MEDICAL INSURANCE EXPENSE	200,262	205,008	189,557
5710	CAPITAL OUTLAY \$5000+	50,000	22,000	98,000
5720	EQUIPMENT =>\$1000<\$5000	5,000	5,000	12,000
5730	OTHER EQUIPMENT <\$1000	3,000	5,000	5,000
	TOTAL SHERIFF	961,683	1,051,234	1,163,487

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
 JUVENILE STAR PROGRAM – DEPT 569

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-569				
1030	GENERAL PAYROLL	117,095	125,291	135,629
1080	PART TIME	0	6,412	6,412
2010	SOCIAL SECURITY TAX	10,657	11,284	12,074
2030	RETIREMENT	15,713	15,399	16,446
2040	WORKERS' COMPENSATION	1,263	1,569	1,240
2050	CLOTHING ALLOWANCE	900	900	900
2060	UNEMPLOYMENT INSURANCE	126	148	158
3100	OFFICE SUPPLIES	300	300	300
3540	AUTO EXPENSE	1,500	1,500	2,500
4014	EDUCATION & TRAINING	1,500	1,500	1,500
4210	CELLULAR SERVICE	1,200	1,200	1,200
4270	TRAVEL EXPENSE	3,000	3,000	3,000
4500	MAINTENANCE-REPAIRS-MISC	2,500	2,500	2,500
4870	MEDICAL INSURANCE EXPENSE	50,211	66,043	88,879
5730	OTHER EQUIPMENT <\$1000	1,277	1,277	1,277
	TOTAL JUVENILE STAR BOOT CAMP	207,242	238,323	274,015

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
 JUVENILE PROBATION – DEPT 570

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-570				
1020	APPOINTED OFFICIALS	2,400	2,400	8,250
1030	GENERAL PAYROLL	66,033	73,659	75,524
2010	SOCIAL SECURITY TAX	8,533	9,025	9,707
2030	RETIREMENT	12,582	12,316	13,222
2040	WORKERS' COMPENSATION	1,011	1,255	770
2060	UNEMPLOYMENT INSURANCE	101	118	127
3100	OFFICE SUPPLIES	450	500	500
3310	COPIER SUPPLIES	1,620	1,620	1,620
3540	AUTO EXPENSE	2,500	2,500	4,486
4011	AUDIT EXPENSE	5,837	5,837	7,800
4014	EDUCATION & TRAINING	2,600	2,600	2,600
4055	RESIDENTIAL	50,000	50,000	50,000
4056	NON-RESIDENTIAL	6,000	6,000	6,000
4092	PROFESSIONAL FEES	50	50	50
4210	CELLULAR SERVICE	1,200	1,200	1,200
4270	TRAVEL EXPENSE	6,500	6,500	6,500
4500	MAINTENANCE-REPAIRS-MISC	800	800	800
4800	BONDS & NOTARY SEALS	150	150	150
4870	MEDICAL INSURANCE EXPENSE	38,915	41,913	38,890
5720	EQUIPMENT =>\$1000<\$5000	2,000	2,000	2,000
5730	OTHER EQUIPMENT <\$1000	1,000	1,000	1,000
	TOTAL JUVENILE PROBATION	210,282	221,443	231,196

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
 SUPERVISION – DEPT 571

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-571				
1030	GENERAL PAYROLL	46,667	49,386	50,708
1150	CUSTODIAN	6,000	6,000	6,000
2010	SOCIAL SECURITY TAX	3,616	3,824	3,926
2030	RETIREMENT	5,332	5,219	5,346
2040	WORKERS COMPENSATION	857	1,064	930
2060	UNEMPLOYMENT INSURANCE	43	50	52
3100	OFFICE SUPPLIES	2,000	2,000	2,000
3310	COPIER SUPPLIES	3,500	3,000	3,000
4014	EDUCATION & TRAINING	0	0	982
4050	DR/MEDICAL FEES	0	0	700
4210	CELLULAR SERVICE	600	600	600
4400	UTILITIES	2,500	2,500	2,500
4500	MAINTENANCE-REPAIRS-MISC	2,500	2,500	2,500
4870	MEDICAL INSURANCE EXPENSE	27,595	29,782	25,600
5720	EQUIPMENT =>\$1000<\$5000	1,000	1,000	1,000
5730	OTHER EQUIPMENT <\$1000	2,500	2,500	3,000
	TOTAL SUPERVISION	104,710	109,425	108,844

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
 MENTAL HEALTH – DEPT 630

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-630				
3100	OFFICE SUPPLIES	500	0	0
4600	OFFICE RENT	9,000	9,000	9,000
TOTAL MENTAL HEALTH		9,500	9,000	9,000

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
HEALTH UNIT – DEPT 635

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-635				
1020	APPOINTED OFFICALS	56,375	59,458	56,996
1030	GENERAL PAYROLL	245,800	259,846	281,289
2010	SOCIAL SECURITY TAX	23,346	24,657	26,109
2030	RETIREMENT	34,424	33,649	35,562
2040	WORKERS' COMPENSATION	836	1,036	1,097
2060	UNEMPLOYMENT INSURANCE	275	323	342
2250	TRAVEL ALLOWANCE	2,400	2,400	2,400
2251	BENEFIT ALLOWANCE	2,400	2,400	0
3100	OFFICE SUPPLIES	4,500	4,950	5,000
3110	POSTAGE	500	500	500
3300	FUEL & OIL	500	800	800
3301	TIRES	1,200	1,200	1,200
3331	OPERATING SUPPLIES	11,500	12,650	13,000
4014	EDUCATION & TRAINING	9,000	9,000	15,000
4018	CONTRACT LABOR	2,850	1,500	2,400
4050	DR MEDICAL FEES	12,000	12,000	12,000
4060	LAB FEES	650	650	1,000
4200	COMMUNICATIONS	5,800	6,380	6,380
4210	CELL PHONE ALLOWANCE	600	600	600
4400	UTILITIES	9,000	9,900	9,900
4500	MAINTENANCE-REPAIRS-MISC	4,000	4,400	4,400
4520	AUTO EXPENSE	500	550	550
4521	MAINTENANCE AGREEMENTS	1,200	1,320	1,320
4630	LEASE RENTALS	1,800	1,980	1,980
4870	MEDICAL INSURANCE EXPENSE	103,157	111,026	112,411
5710	EQUIPMENT >\$5000		10,000	10,000
5720	EQUIPMENT =>\$1000<\$5000	3,000	5,000	5,000
5730	OTHER EQUIPMENT <\$1000	3,000	3,300	3,300

As of 1/1/17-1/2 of jail nurse salary will be paid from 10-512-1030

TOTAL HEALTH UNIT	540,613	581,475	610,536
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SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
 COUNTY WELFARE – DEPT 640

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-640				
1020	APPOINTED OFFICIALS	43,153	45,734	50,032
1030	GENERAL PAYROLL	35,740	37,906	41,253
1080	PART TIME	0	0	0
2010	SOCIAL SECURITY TAX	6,143	6,506	7,091
2030	RETIREMENT	9,057	8,879	9,658
2040	WORKERS' COMPENSATION	258	321	350
2060	UNEMPLOYMENT INSURANCE	73	86	93
2250	TRAVEL ALLOWANCE	800	800	800
3100	OFFICE SUPPLIES	700	700	700
3110	POSTAGE	250	250	260
3340	SUBSISTENCE	100	200	200
3910	DRUG EXPENSE	16,000	17,000	19,000
4050	DR MEDICAL FEES	5,000	5,000	5,000
4053	FUNERAL EXPENSE	0	0	0
4210	CELL PHONE ALLOWANCE	600	600	600
4260	INDIGENT TRANSPORTATION	3,250	3,250	3,250
4500	MAINTENANCE-REPAIRS-MISC	400	400	0
4521	MAINTENANCE AGREEMENTS	3,250	2,500	2,500
4870	MEDICAL INSURANCE EXPENSE	28,226	30,329	32,566
5720	EQUIPMENT =>\$1000<\$5000	1,400	1,400	1,400
5730	OTHER EQUIPMENT <\$1000	1,000	1,000	1,000
	TOTAL COUNTY WELFARE	155,400	162,861	175,753

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
CHILD WELFARE – DEPT 641

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-641 4991	CHILD CARE EXPENSE	8,000	8,000	8,000

TOTAL CHILD WELFARE 8,000 8,000 8,000

SCURRY COUNTY BUDGET FOR 2024

GENERAL FUND 10
LIBRARY – DEPT 650

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-650				
1020	APPOINTED OFFICIAL	48,823	51,576	55,807
1030	GENERAL PAYROLL	171,719	164,191	178,187
1080	PART TIME	28,000	28,000	28,000
2010	SOCIAL SECURITY TAX	19,014	18,649	20,043
2030	RETIREMENT	28,036	25,450	27,300
2040	WORKERS' COMPENSATION	681	784	842
2060	UNEMPLOYMENT INSURANCE	224	244	262
3100	OFFICE SUPPLIES	6,000	6,000	6,000
3110	POSTAGE	150	150	150
3305	GROUND SUPPLIES	350	350	350
3310	COPIER SUPPLIES	75	75	75
3331	OPERATING SUPPLIES	0	0	500
3500	BUILDING MAINTENANCE	650	650	650
3900	PERIODICALS	1,500	1,500	1,500
3901	AUDIOVISUALS	8,000	8,000	8,000
3902	NEW BOOKS	30,000	30,000	30,000
3903	BOOK REPAIR	50	50	50
4014	EDUCATION & TRAINING	2,200	2,200	2,200
4200	COMMUNICATIONS	1,000	1,000	1,000
4270	TRAVEL	650	650	650
4400	UTILITIES	8,500	8,500	8,500
4500	MAINTENANCE-REPAIRS-MISC	200	200	200
4520	AUTO EXPENSE	500	500	500
4521	MAINTENANCE AGREEMENTS	2,726	2,726	2,726
4630	LEASE RENTALS	7,676	7,676	7,676
4640	BOOK LEASES	6,246	6,246	6,246
4870	MEDICAL INSURANCE EXPENSE	89,091	84,311	72,293
5720	EQUIPMENT =<\$1000<\$5000	1,500	1,500	1,500
5730	OTHER EQUIPMENT <\$1000	2,200	2,200	2,200
	TOTAL LIBRARY	465,761	453,378	463,407

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
 SENIOR CENTER - DEPT 656

ACCT CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
10-656				
1020	APPOINTED OFFICIAL	52,599	55,583	60,141
1030	GENERAL PAYROLL	154,747	162,477	176,443
1080	PART TIME	45,000	45,000	45,000
2010	SOCIAL SECURITY	19,351	20,170	21,588
2030	RETIREMENT	28,533	27,527	29,404
2040	WORKERS COMPENSATION	1,059	994	1,064
2060	SUTA	128	264	283
3100	OFFICE SUPPLIES	1,300	1,300	1,300
3110	POSTAGE	400	400	400
3320	JANITORIAL SUPPLIES	7,000	8,000	8,000
3330	FOOD	130,000	130,000	130,000
3331	OPERATING EXPENSE	7,200	6,800	10,000
3333	ACTIVITY SUPPLIES	1,500	1,500	1,500
4014	EDUCATION & TRAINING	150	150	150
4210	CELL PHONE ALLOWANCE	600	600	600
4400	UTILITIES	10,675	11,500	14,500
4500	MAINTENANCE, REPAIR & MISC. EXPENSE	9,453	16,500	16,500
4520	AUTO EXPENSE	5,000	5,000	5,000
4521	MAINT AGREEMENTS	2,500	3,000	5,000
4810	DUES & MEMBERSHIPS	100	100	100
4870	MEDICAL INSURANCE	67,532	90,190	90,881
5710	CAPITAL EXPENDITURES \$5000+	0	7,000	0
5720	EQUIPMENT =>\$1000<\$5000	0	0	0
	As of 1/1/17 S.C. maintenance person will be paid from 10-656-1030			
	TOTAL SENIOR CENTER	544,827	594,055	617,854

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
 SCURRY COUNTY YOUTH CENTER - DEPT 658

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-658				
1020	APPOINTED OFFICIAL	44,650	47,342	51,513
1030	GENERAL PAYROLL	77,193	91,404	129,515
1080	PART TIME	65,000	100,000	115,000
2010	SOCIAL SECURITY	14,340	17,533	22,681
2030	RETIREMENT	20,065	23,108	30,893
2040	WORKERS COMPENSATION	372	534	691
2060	SUTA	169	230	297
3100	OFFICE SUPPLIES	2,000	2,000	2,000
3104	GROUND SUPPLIES	5,000	5,000	5,000
3320	JANITORIAL SUPPLIES	5,000	5,000	5,000
3330	FOOD	15,450	15,450	17,500
3331	OPERATING EXPENSE	8,000	8,000	8,000
3333	ACTIVITY SUPPLIES	3,000	3,000	3,000
4014	EDUCATION & TRAVEL	1,000	1,000	1,000
4020	PROGRAM EXPENSE	22,000	25,000	15,000
4021	SPORTS SUPPLIES	0	0	10,000
4210	CELL PHONE ALLOWANCE	600	600	600
4400	UTILITIES	15,000	15,500	15,500
4500	MAINTENANCE, REPAIR & MISC. EXPENSE	10,000	10,000	10,000
4630	LEASE/RENTALS	1,000	1,000	0
4820	GENERAL LIABILITY INSURANCE	10,000	10,000	15,000
4870	MEDICAL INSURANCE	44,660	60,140	101,920
5710	CAPITAL OUTLAY \$5000+	0	0	0
5730	OTHER EQUIPMENT <\$1000	1,500	1,500	1,500
	TOTAL SCURRY COUNTY YOUTH CENTER	365,999	443,341	561,610

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
PARKS & RECREATION – DEPT 660

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-660				
1020	APPOINTED OFFICIALS	69,599	51,023	55,459
1030	GENERAL PAYROLL	308,105	363,952	339,920
1080	PART TIME	25,000	25,000	25,000
1081	SWIMMING POOL SALARIES	53,000	53,000	53,000
2010	SOCIAL SECURITY TAX	34,984	37,745	36,260
2030	RETIREMENT	51,584	45,978	43,866
2040	WORKERS' COMPENSATION	8,288	10,501	10,084
2050	CLOTHING ALLOWANCE	2,000	2,000	2,000
2060	UNEMPLOYMENT INSURANCE	412	494	425
3104	GROUND SUPPLIES	12,100	11,000	15,000
3107	POOL SUPPLIES	33,000	36,000	36,000
3301	TIRES & TUBES	2,200	2,200	2,200
3304	ROAD MATERIAL & CONST.	11,600	15,000	0
3331	OPERATING SUPPLIES	34,500	34,500	34,500
4014	EDUCATION & TRAINING	3,000	5,000	5,000
4018	CONTRACT LABOR	5,000	5,000	11,000
4210	CELLULAR SERVICE	1,752	1,752	1,752
4400	UTILITIES	40,000	40,000	40,000
4500	PARK MAINTENANCE-REPAIRS-MISC	102,613	85,000	90,000
4520	AUTO EXPENSE	5,000	5,000	5,000
4590	POOL REPAIRS	30,000	33,000	43,000
4800	BONDS & NOTARY SEALS	175	175	175
4870	MEDICAL INSURANCE EXPENSE	136,352	152,333	130,459
4988	COMMUNITY CENTERS' EXPENSE	12,000	12,000	12,000
5710	CAPITAL OUTLAY \$5000+	0	65,000	36,000
5720	EQUIPMENT =>\$1000<\$5000	16,437	8,500	4,000
5730	EQUIPMENT <\$1000	5,500	5,000	5,000
	TOTAL PARKS & RECREATION	1,004,201	1,106,153	1,037,100

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
EXTENSION SERVICE – DEPT 665

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
10-665				
1030	GENERAL PAYROLL	82,091	84,567	86,031
1080	PART TIME	900	900	1,400
2010	SOCIAL SECURITY TAX	6,556	6,745	6,781
2030	RETIREMENT	9,666	4,544	4,934
2040	WORKERS' COMPENSATION	363	333	334
2060	UNEMPLOYMENT INSURANCE	78	89	88
2251	BENEFIT ALLOWANCE	2,400	4,800	0
3100	OFFICE SUPPLIES	4,600	4,600	5,000
3110	POSTAGE	400	400	400
3300	FUEL & OIL	0	0	0
4210	CELLULAR SERVICE	1,200	1,200	1,200
4270	TRAVEL EXPENSE	14,426	10,000	10,000
4272	FCS TRAVEL	6,500	5,700	5,700
4273	FCS DEMONSTRATION SUPPLIES	2,600	2,600	2,600
4500	MAINT-REPAIR-MISC EXPENSE	4,000	5,200	5,200
4520	AUTO EXPENSE	1,500	2,100	10,236
4800	DUES	540	740	740
4870	MEDICAL INSURANCE EXPENSE	11,410	12,222	13,384
5710	CAPITAL OUTLAY \$5000+	0	50,000	0
5720	EQUIPMENT =>\$1000<\$5000	0	0	7,500
	TOTAL EXTENSION SERVICE	149,230	196,740	161,528

IV.

ROAD & BRIDGE FUND

SCURRY COUNTY BUDGET FOR 2024
ROAD & BRIDGE FUND 15
RECEIPTS

ACCT CODE	RECEIPTS	2022 ACTUAL	2023 BUDGET	2024 BUDGET
15				
310-1100	AD VALOREM TAX	797,509	1,674,806	2,136,792
321-2000	AUTO REGISTRATION	600,000	600,000	650,000
321-2001	TAGS SUPPLEMENT	180,000	170,000	150,000
321-2002	GROSS WEIGHT & AXLE FEE	60,000	60,000	60,000
333-2626	TXDOT SB1747 GRANT	664,535	664,535	500,000
340-8010	LOCAL TRAFFIC FINE JP1	0	0	100
340-9010	LOCAL TRAFFIC FINE JP2	0	0	500
343-0000	LATERAL ROAD	2,100	21,000	21,000
360-1000	INTEREST	2,500	10,000	45,000
364-1000	SALE OF ASSETS	0	0	0
380-1001	MISCELLANEOUS REVENUE	1,000	1,000	0
	TOTAL ROAD & BRIDGE FUND	2,307,644	3,201,341	3,563,392

SCURRY COUNTY BUDGET FOR 2024
ROAD & BRIDGE FUND 15
 PRECINCT #1- DEPT 621

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
15-621				
1030	PRECINCT PAYROLL	179,826	199,901	243,263
1080	PART TIME	9,900	13,500	14,850
2010	SOCIAL SECURITY TAX	14,593	15,372	19,836
2030	RETIREMENT	20,401	19,944	25,471
2040	WORKERS' COMPENSATION	5,942	7,347	9,481
2060	UNEMPLOYMENT INSURANCE	163	201	260
3100	OFFICE SUPPLIES	50	100	110
3300	FUEL-OIL-GREASE	80,000	83,000	91,300
3301	TIRES-TUBES	20,000	11,000	12,100
3303	MACHINE HIRE	5,000	5,000	5,500
3304	ROAD MATERIAL & CONSTRUCTION	170,000	192,500	211,750
3331	OPERATING SUPPLIES	10,000	16,500	16,500
4015	SAFETY & TRAINING	1,000	1,100	1,210
4016	NON-TRAVEL MEALS	400	400	800
4210	CELLULAR SERVICE	1,032	1,032	1,032
4400	UTILITIES	8,000	8,800	8,800
4520	REPAIRS	26,500	29,150	32,065
4550	BUILDING & GROUNDS MAINT	3,000	3,300	3,630
4630	LEASE PAYMENT	36,000	36,000	36,000
4870	MEDICAL INSURANCE EXPENSE	78,402	72,397	96,859
5710	CAPITAL OUTLAY \$5,000+	0	0	0
5720	EQUIPMENT =>\$1000<\$5000	2,811	0	0
5730	OTHER EQUIPMENT <\$1000	3,394	2,750	3,025

WENT BACK TO PRECINCT SYSTEM APRIL 2016

TOTAL PRECINCT #1	676,414	719,294	833,842
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SCURRY COUNTY BUDGET FOR 2024
ROAD & BRIDGE FUND 15
 PRECINCT #2- DEPT 622

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
15-622				
1030	PRECINCT PAYROLL	209,758	222,027	239,375
1080	PART TIME	15,000	15,000	15,000
2010	SOCIAL SECURITY TAX	17,284	18,223	19,550
2030	RETIREMENT	23,794	23,303	25,066
2040	WORKERS' COMPENSATION	7,038	8,710	9,344
2060	UNEMPLOYMENT INSURANCE	190	239	256
3100	OFFICE SUPPLIES	500	250	250
3300	FUEL-OIL-GREASE	69,192	75,000	75,000
3301	TIRES-TUBES	13,308	10,000	15,000
3303	MACHINE HIRE	5,000	5,000	5,000
3304	ROAD MATERIAL & CONSTRUCTION	172,000	172,000	200,000
3331	OPERATING SUPPLIES	13,000	10,000	10,000
4015	SAFETY & TRAINING	2,000	1,500	1,200
4016	NON-TRAVEL MEALS	0	0	400
4210	CELLULAR SERVICE	1,176	1,176	1,176
4400	UTILITIES	5,000	4,800	4,800
4520	REPAIRS	20,000	22,500	30,000
4550	BUILDING & GROUNDS MAINT	1,000	750	750
4630	LEASE PAYMENT	35,000	35,000	35,000
4870	MEDICAL INSURANCE EXPENSE	88,268	104,654	88,961
5710	CAPITAL OUTLAY \$5,000+	0	10,000	38,000
5730	OTHER EQUIPMENT <\$1000	0	1,000	0

WENT BACK TO PRECINCT SYSTEM APRIL 2016

TOTAL PRECINCT #2	698,508	741,132	814,128
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SCURRY COUNTY BUDGET FOR 2024
ROAD & BRIDGE FUND 15
 PRECINCT #3- DEPT 623

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
15-623				
1030	PRECINCT PAYROLL	206,691	212,157	230,744
1080	PART TIME	5,000	5,000	5,000
2010	SOCIAL SECURITY TAX	16,285	16,703	18,125
2030	RETIREMENT	24,012	22,794	24,166
2040	WORKERS' COMPENSATION	6,631	7,984	8,663
2060	UNEMPLOYMENT INSURANCE	192	219	237
3100	OFFICE SUPPLIES	500	500	500
3300	FUEL-OIL-GREASE	52,000	75,000	75,000
3301	TIRES-TUBES	16,500	10,000	10,000
3303	MACHINE HIRE	5,000	5,000	5,000
3304	ROAD MATERIAL & CONSTRUCTION	115,500	150,000	150,000
3331	OPERATING SUPPLIES	12,500	15,000	15,000
4015	SAFETY & TRAINING	0	500	500
4016	NON-TRAVEL MEALS	0	200	200
4200	COMMUNICATIONS	500	500	500
4210	CELLULAR SERVICE	1,176	1,176	1,176
4400	UTILITIES	6,000	6,000	6,000
4520	REPAIRS	161,000	45,000	45,000
4550	BUILDING & GROUNDS MAINT	200	200	200
4630	LEASE PAYMENT	32,465	32,465	32,465
4870	MEDICAL INSURANCE EXPENSE	67,541	84,328	90,672
5710	CAPITAL OUTLAY \$5000	0	0	0
	WENT BACK TO PRECINCT SYSTEM APRIL 2016			
	TOTAL PRECINCT #3	729,693	690,726	719,148

SCURRY COUNTY BUDGET FOR 2024
ROAD & BRIDGE FUND 15
 PRECINCT #4- DEPT 624

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
15-624				
1030	PRECINCT PAYROLL	243,236	254,506	281,859
1080	PART TIME	12,000	12,000	12,000
2010	SOCIAL SECURITY TAX	19,509	20,593	22,582
2030	RETIREMENT	28,766	28,103	29,508
2040	WORKERS' COMPENSATION	7,943	9,793	10,793
2060	UNEMPLOYMENT INSURANCE	231	268	296
3100	OFFICE SUPPLIES	200	200	200
3300	FUEL-OIL-GREASE	80,000	100,000	100,000
3301	TIRES-TUBES	32,000	20,000	20,000
3303	MACHINE HIRE	5,000	5,000	5,000
3304	ROAD MATERIAL & CONSTRUCTION	135,000	275,000	300,000
3331	OPERATING SUPPLIES	19,044	25,000	25,000
4015	SAFETY & TRAINING	1,500	1,500	1,500
4016	NON-TRAVEL MEALS	300	300	300
4210	CELLULAR SERVICE	1,320	1,320	1,320
4400	UTILITIES	6,000	6,000	6,000
4520	REPAIRS	50,000	40,000	40,000
4550	BUILDING & GROUND MAINTENANCE	0	0	5,000
4600	OFFICE RENT	1,200	1,200	1,200
4630	LEASE PAYMENT	64,000	64,000	114,000
4870	MEDICAL INSURANCE EXPENSE	97,117	131,906	116,216
5710	CAPITAL OUTLAY \$5000 +	0	50,000	100,000
5720	EQUIPMENT =>\$1000<\$5000	2,000	0	0
5730	OTHER EQUIPMENT <\$1000	2,500	3,500	3,500
	WENT BACK TO PRECINCT SYSTEM APRIL 2016			
	TOTAL PRECINCT #4	808,866	1,050,189	1,196,274

V.

**BOARD OF COUNTY DEVELOPMENT
FUND**

VI.

PERMANENT IMPROVEMENTS

SCURRY COUNTY BUDGET FOR 2024
PERMANENT IMPROVEMENTS FUND 29
 PERMANENT IMPROVEMENTS

ACCT CODE 29 TIME	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
	COURTHOUSE RENOVATION	0	0	0
455-5710	ANNEX PERM IMPROVEMENTS	0	0	34,284
510-5710	WELL & SPRINKLER SYSTEM	0	0	25,000
656-5710	SENIOR CENTER RENOVATION	0	0	0
658-5710	YOUTH CENTER RENOVATION	0	0	0
660-5710	PARKS DEPT. IMPROVEMENT	95,558	0	0
660-5711	PARKS-PARKING LOT REPAIRS	0	0	201,000
626-5710	ROAD & BRIDGE IMPROVEMENTS	0	0	0

TOTAL PERMANENT IMPROVEMENTS	95,558	0	260,284
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VII.

LAW ENFORCEMENT

SCURRY COUNTY BUDGET FOR 2024
LEOSE FUND 30
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
30 333-1560	LEOSE GRANT	2,665	2,797	2,797

LEOSE FUND	2,665	2,797	2,797
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SCURRY COUNTY BUDGET FOR 2024

LEOSE FUND 30

LEOSE FUND 30- DEPT 585

ACCT CODE 30	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
585-4014	EDUCATION & TRAINING	2,797	2,797	2,797

TOTAL LEOSE FUND 2,797 2,797 2,797

SCURRY COUNTY BUDGET FOR 2024
LE CONSTRUCTION INTEREST & SINKING FUND 61
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
61				
310-1100	AD VALOREM TAXES	918,050	914,905	908,300
360-1000	INTEREST	250	3,720	12,000

LE CONSTRUCTION I&S FUND

918,300

918,625

920,300

SCURRY COUNTY BUDGET FOR 2024
LE CONSTRUCTION I&S FUND 61
 LE CONSTRUCTION I&S - DEPT 512

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
61				
1530	ADMINISTRATION EXPENSE	1,600	2,000	2,000
3909	INTEREST EXPENSE	226,700	206,625	188,300
5700	CERTIFICATE OF OBLIGATION REPAYMENT	690,000	710,000	730,000

TOTAL LE CONSTRUCTION I&S FUND	918,300	918,625	920,300
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VIII.

FEE FUNDS

SCURRY COUNTY BUDGET FOR 2024
LAW LIBRARY FUND 24
 RECEIPTS

ACCT CODE 24	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
340-4000	COUNTY CLERK FEES	1,000	1,000	1,000
340-7000	DISTRICT CLERK FEES	3,000	3,000	3,000

TOTAL LAW LIBRARY		4,000	4,000	4,000
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SCURRY COUNTY BUDGET FOR 2024
LAW LIBRARY FUND 24
 LAW LIBRARY – DEPT 652

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
24-652 3355	LAW BOOKS	45,000	45,000	45,000

TOTAL LAW LIBRARY		45,000	45,000	45,000
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SCURRY COUNTY BUDGET FOR 2024
JUSTICE OF THE PEACE COURT BUILDING SECURITY FUND 25
 RECEIPTS

ACCT CODE 25	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
340-8010	JP#1 COURT BUILDING SECURITY	250	100	100
340-8020	JP#2 COURT BUILDING SECURITY	750	750	700

TOTAL JP COURT BUILDING SECURITY	1,000	850	800
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SCURRY COUNTY BUDGET FOR 2024
JUSTICE OF THE PEACE COURT BUILDING SECURITY FUND 25
 JUSTICE OF THE PEACE COURT BUILDING SECURITY - DEPT 425

ACCT CODE 25	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
5720	JP, PCT 1 EQUIPMENT =>\$1000<\$5000	2,000	2,000	0
5730	JP, PCT 1 OTHER EQUIPMENT <\$1000	1,000	1,000	0
5731	JP#2OTHER EQUIP =>\$1000<\$5000	2,000	2,000	0

TOTAL JP COURT BUILDING SECURITY		5,000	5,000	0
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SCURRY COUNTY BUDGET FOR 2024
RECORDS MANAGEMENT & PRESERVATION FUND 27
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
27				
340-4100	COUNTY CLERK – RM&P FEE	40,000	40,000	40,000
340-4101	COUNTY CLERK – RECORDS ARCHIVE FEE	40,000	40,000	40,000
340-4102	COUNTY SHARE COUNTY CLERK – RM&P FEE	2,500	2,500	2,000
340-7002	DISTRICT CLERK RM&P FEE	2,000	2,000	1,000
340-7003	DC RPF RECORDS PRESERVE FEE	2,000	2,000	1,000
340-7101	DISTRICT CLERK - ARCHIVE FEE	2,000	2,000	1,000
340-7102	DISTRICT CLERK – COUNTY SHARE	0	0	1,000

TOTAL RECORDS MGMT & PRESERVATION	88,500	88,500	86,000
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SCURRY COUNTY BUDGET FOR 2024
RECORDS MANAGEMENT & PRESERVATION FUND 27
RECORDS MANAGEMENT & PRESERVATION – DEPT 582

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
27-582				
3103	RECORDS	100,000	100,000	100,000
4521	MAINTENANCE AGREEMENTS	29,000	18,000	32,497

TOTAL RECORDS MGMT & PRESERVATION	129,000	118,000	132,497
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SCURRY COUNTY BUDGET FOR 2024
COURTHOUSE SECURITY FUND 28
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
28				
340-4101	COUNTY CLERK FEES	6,000	5,500	5,300
340-7003	DISTRICT CLERK FEES	1,500	1,500	1,500
340-8003	JUSTICE OF PEACE PCT#1 FEES	500	500	500
340-9003	JUSTICE OF PEACE PCT#2 FEES	2,500	2,500	2,500

TOTAL COURTHOUSE SECURITY FUND	10,500	10,000	9,800
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SCURRY COUNTY BUDGET FOR 2024
COURTHOUSE SECURITY FUND 28
 COURTHOUSE SECURITY 581

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
28				
581-4520	REPAIRS	0	2,500	2,500
581-4998	MISC EXPENSE	4,208	5,000	5,000
581-5710	CAPITAL OUTLAY \$5000 +	30,000	0	0
581-5730	OTHER EQUIP <\$1000	1,000	1,000	0

TOTAL COURTHOUSE SECURITY	35,208	8,500	7,500
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SCURRY COUNTY BUDGET FOR 2024
JUSTICE COURT TECHNOLOGY FUND 42
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
42				
340-8001	JP1 LANGUAGE ACCESS FUND	0	500	500
340-8010	JUSTICE COURT PCT#1 TECHNOLOGY FEES	500	500	500
340-8037	JP1 CONSOLIDATED COURT COST JCSF	0	3,000	3,000
340-9001	JP2 LANGUAGE ACCESS FUND	0	100	100
340-9010	JUSTICE COURT PCT#2 TECHNOLOGY FEES	2,000	2,000	2,000
340-9037	JP2 CONSOLIDATED COURT COST JCSF	0	500	500

TOTAL JUSTICE COURT TECHNOLOGY FUND	2,500	6,100	6,600
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SCURRY COUNTY BUDGET FOR 2024
JUSTICE COURT TECHNOLOGY FUND 42
 JUSTICE COURT TECHNOLOGY FUND - DEPT 425

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
42-425				
4014	JP#1 EDUCATION & TRAINING	1,000	1,000	1,000
4015	JP#2 EDUCATION & TRAINING	500	500	500
4200	JP#1 INTERNET	1,000	1,000	1,000
4502	JP#2 MAINT, REPAIR & MISC EXP	3,000	0	0
4520	JP#1 MAINTENANCE AGREEMENTS	2,000	3,000	2,100
4521	JP#2 MAINTENANCE AGREEMENTS	118	2,000	2,000
5720	JP#1 EQUIPMENT =>\$1000<\$5000	5,000	5,000	0
5721	JP#2 EQUIPMENT =>\$1000<\$5000	4,882	4,882	0
5730	JP#1 OTHER EQUIPMENT <\$1000	1,500	1,500	0
5731	JP#2 OTHER EQUIPMENT <\$1000	1,500	1,500	0
TOTAL JUSTICE COURT TECHNOLOGY FUND		20,500	20,382	6,600

SCURRY COUNTY BUDGET FOR 2024
COUNTY & DISTRICT COURT TECH FUND 43
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
43				
340-4000	CC CLERK OF THE COURT FEES	0	5,000	5,000
340-4001	CC LANGUAGE ACCESS FUND	0	150	150
340-4002	CC JURY FUND	0	1,000	1,000
340-4003	CC JUDICIAL EDUC & SUPPORT	0	50	100
340-4010	COUNTY COURT TECH FUND	650	650	650
340-4020	COUNTY CLERK FACILITY FEE FUND	1,680	0	1,000
340-7010	DISTRICT COURT TECH FUND	300	300	300

COUNTY & DISTRICT COURT TECH FUND	2,630	7,150	8,200
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SCURRY COUNTY BUDGET FOR 2024
COUNTY & DISTRICT COURT TECH FUND 43
SUMMARY OF EXPENSE

DEPT CODE	NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
424-4500	DCTF MAINTENANCE	0	0	3,121
424-5720	DCTF EQUIPMENT >\$2500	0	2,500	0
426-5720	CCTF EQUIPMENT >\$5000	0	0	2,500

COUNTY & DISTRICT COURT TECH FUND	0	2,500	5,621
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IX.

ENTERPRISE FUNDS

SCURRY COUNTY BUDGET FOR 2024
SCURRY COUNTY GOLF COURSE FUND 80
 RECEIPTS

ACCT CODE	RECEIPTS	2022 ACTUAL	2023 BUDGET	2024 BUDGET
80				
310-1100	AD VALOREM TAXES	368,452	368,452	351,970
347-0001	GREEN FEES	66,000	66,000	50,000
347-0002	CART SHED RENTALS	15,000	15,000	23,000
347-0003	MEMBERSHIP DUES	50,000	40,000	45,000
347-0004	CONTRIBUTIONS & DONATIONS	500	0	0
347-0005	DONATION - IRRIGATION GF	0	0	0
347-0007	TOURNAMENT FEES	2,000	2,000	0
364-1000	SALE OF ASSETS	0	0	0
370-1015	PRO SHOP MERCH REVENUE	4,500	3,500	35,000
370-1016	GOLF COURSE CONCESSION	6,500	3,000	4,000
380-1001	MISCELLANEOUS INCOME	2,000	1,000	1,250
TOTAL SCURRY CO GOLF COURSE FUND		514,952	498,952	510,220

SCURRY COUNTY BUDGET FOR 2024
COUNTY GOLF COURSE FUND 80
 COUNTY GOLF COURSE – DEPT 661

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
80-661-1020	APPOINTED OFFICIALS	43,731	46,341	50,351
80-661-1030	GENERAL PAYROLL	0	0	0
1080	PART TIME SALARIES	25,000	25,000	30,000
2010	SOCIAL SECURITY TAX	5,304	5,504	5,811
2030	RETIREMENT	7,821	7,411	7,914
2040	WORKERS COMPENSATION	223	272	287
2060	SUTA	78	72	76
3100	OFFICE SUPPLIES	600	1,000	1,000
3110	POSTAGE	300	300	300
3300	FUEL, OIL & GREASE	8,000	8,000	8,000
3301	TIRES & TUBES	500	500	500
3305	GROUND SUPPLIES	40,000	40,000	40,000
3320	JANITORIAL SUPPLIES	500	1,500	1,500
3330	FOOD	4,000	6,000	6,000
3331	OPERATING SUPPLIES & EXPENSE	1,000	1,000	1,000
3332	PRO SHOP MERCHANDISE	4,000	6,000	6,000
4017	CONTRACT SERVICES	144,000	144,000	168,000
4210	CELLULAR SERVICE	600	600	600
4400	UTILITIES	23,000	23,000	23,000
4500	MAINT-REPAIR-MISC EXPENSE	30,000	30,000	30,000
4630	LEASE/RENTALS	52,550	52,550	52,550
4870	MEDICAL INSURANCE	22,345	24,074	25,503
5010	COST OF IRRIGATION LINES	134,403	0	0
5710	CAPITAL EXPENDITURES \$5000+	72,531	74,828	50,828
5720	EQUIPMENT =>\$1000<\$5000	0	0	0
5730	OTHER EQUIP <\$1000	1,000	1,000	1,000
TOTAL COUNTY GOLF COURSE		621,486	498,952	510,220

SCURRY COUNTY BUDGET FOR 2024
HERMLEIGH WATER WORKS FUND 81
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
81				
320-5000	WATER REVENUE	70,000	70,000	0
320-5001	TAP IN FEE	0	0	0
360-1000	INTEREST	20	20	0
380-1001	MISC INCOME	500	500	0

TOTAL HERMLEIGH WATER WORKS FUND	70,520	70,520	0
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SCURRY COUNTY BUDGET FOR 2024
HERMLEIGH WATER WORKS FUND 81
HERMLEIGH WATER WORKS – DEPT 591

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
81-591				
1020	DEPARTMENT HEAD	0	0	0
1080	PART TIME	0	0	0
2010	SOCIAL SECURITY TAX	0	0	0
2030	RETIREMENT	0	0	0
2040	WORKERS COMPENSATION	0	0	0
2060	SUTA	0	0	0
3110	POSTAGE	1,110	0	0
3300	FUEL & OIL	0	0	0
3331	OPERATING SUPPLIES	0	0	0
4014	EDUCATION & TRAINING	0	0	0
4018	CONTRACT LABOR	47,000	0	0
4210	CELL PHONE EXPENSE	0	0	0
4261	MILEAGE EXPENSE	0	0	0
4400	UTILITIES	7,500	7,500	1,000
4500	MISC MAINTENANCE REPAIR	4,000	4,000	0
4520	REPAIRS	5,000	5,000	0
4870	MEDICAL INSURANCE	0	0	0
	TOTAL HERMLEIGH WATER WORKS	64,610	16,500	1,000

SCURRY COUNTY BUDGET FOR 2024
AIRPORT FUND 83
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
83				
310-1100	AD VALOREM TAXES	371,044	450,303	477,800
330-2560	CARES/RECOVER FUNDS GRANTS	13,000	0	0
333-1000	AIRPORT STATE GRANTS	50,000	50,000	50,000
360-1000	INTEREST	200	1,000	14,000
370-1003	AIRPORT REVENUE	55,000	50,000	35,000
380-1001	MISC REVENUE	50,000	0	0

MOVED FROM FUND 10-516 JANUARY 2015

TOTAL AIRPORT FUND 83	539,244	551,303	576,800
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SCURRY COUNTY BUDGET FOR 2024
AIRPORT FUND 83
 AIRPORT – DEPT 516

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
83-516				
1020	DEPARTMENT HEAD	50,529	45,662	49,688
1030	GENERAL PAYROLL	114,046	118,161	128,457
1080	PART TIME	25,000	25,000	25,000
2010	SOCIAL SECURITY TAX	14,503	14,445	15,587
2030	RETIREMENT	21,384	19,714	21,231
2040	WORKERS COMPENSATION	3,382	3,955	4,267
2060	UNEMPLOYMENT INSURANCE	171	2,212	204
3100	OFFICE SUPPLIES	2,500	2,500	2,500
3300	FUEL & OIL	10,000	12,000	12,000
3301	TIRES	3,016	2,500	2,500
3331	OPERATING SUPPLIES	2,500	2,500	2,500
4200	COMMUNICATIONS	18,000	18,000	18,000
4210	CELL SERVICE	500	0	0
4270	TRAVEL EXPENSE	2,000	2,000	2,000
4400	UTILITIES	10,000	15,000	15,000
4500	MAINT, REPAIR, & MISC EXPENSE	50,000	50,000	50,000
4501	RUNWAY MAINTENANCE	85,000	100,000	100,000
4820	GENERAL LIABILITY INSURANCE	12,500	12,500	12,500
4870	MEDICAL INSURANCE EXPENSE	61,529	66,123	71,366
4994	RESALES	37,215	39,031	44,000
5710	CAPITAL OUTLAY \$5000+	0	0	0
5720	EQUIPMENT \$1000-\$5000	3,695	0	0
5730	OTHER EQUIPMENT <\$1000	969	0	0

MOVED FROM FUND 10-516 JANUARY 2015

TOTAL AIRPORT FUND 83	528,439	551,303	576,800
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SCURRY COUNTY BUDGET FOR 2024
SCURRY COUNTY EMS FUND 85
 RECEIPTS

ACCT CODE	RECEIPTS	2022 ACTUAL	2023 BUDGET	2024 BUDGET
85				
310-1100	AD VALOREM TAXES	1,031,563	1,288,390	1,885,217
333-3000	STATE GRANTS	28,622	25,000	13,500
333-301	MEDICAID BILLING REIM	45,000	50,000	25,000
345-0000	PATIENT RECEIPTS	1,000,000	1,000,000	1,000,000
345-1000	EMS EDUCATION PROGRAM	9,000	5,000	2,000
360-1000	INTEREST	300	1,500	20,000
364-1000	SALE OF ASSETS	0	0	0
380-1001	MISCELLANEOUS INCOME	12,000	5,000	5,000

TOTAL SCURRY COUNTY EMS FUND	2,126,485	2,374,890	2,950,717
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SCURRY COUNTY BUDGET FOR 2024
SCURRY COUNTY EMS FUND 85
 SCURRY COUNTY EMS - DEPT 540

ACCT CODE	ACCOUNT NAME	2022 ACTUAL	2023 BUDGET	2024 BUDGET
85-540				
1020	APPOINTED OFFICIALS	106,139	112,028	121,087
1030	GENERAL PAYROLL	998,029	1,125,458	1,225,178
1080	PART TIME	110,600	130,000	145,000
2010	SOCIAL SECURITY TAX	92,930	94,668	114,082
2030	RETIREMENT	135,190	129,194	155,419
2040	WORKERS' COMPENSATION	19,148	22,898	26,966
2050	CLOTHING ALLOWANCE	6,000	7,000	7,000
2060	UNEMPLOYMENT INSURANCE	1,094	1,238	1,492
3100	OFFICE SUPPLIES	5,000	5,500	5,000
3200	SAFETY TRAINING	1,000	1,200	1,000
3300	FUEL & OIL	50	1,000	3,000
3301	TIRE EXPENSE	5,000	6,500	5,000
3331	OPERATING EXPENSES	72,000	94,000	87,000
4013	EMS EDUCATION PROGRAM	17,000	15,000	15,000
4014	EDUCATION & TRAINING	15,000	15,000	15,000
4017	CONTRACT LABOR	30,000	30,000	30,000
4092	PROFESSIONAL SERVICES	97,000	120,000	140,000
4200	COMMUNICATIONS	50	3,345	1,000
4210	CELLULAR SERVICE	5,000	7,000	5,000
4270	TRAVEL	25,000	25,000	25,000
4400	UTILITIES	7,000	7,700	8,500
4500	MAINT-REPAIR-MISC EXPENSE	30,500	35,000	35,000
4520	VEHICLE EXPENSE	60,124	35,000	50,000
4521	MAINTENANCE AGREEMENTS	10,000	10,000	25,000
4550	BUILDING GROUNDS & MAINTENANCE	10,000	10,000	10,000
4810	DUES	7,500	7,500	7,000
4870	MEDICAL INSURANCE	295,255	323,661	380,993
5710	CAPITAL OUTLAY \$5,000+	264,606	0	300,000
5720	EQUIPMENT =>\$1000<\$5000	12,809	0	6,000
	TOTAL SCURRY COUNTY EMS	2,439,024	2,374,890	2,950,717